



NAMIKANGO
MISSION



2021 Annual Report

**Empowering African communities
through Christ-centered transformation**



Director's Note from Ben

by Ben Hayes

2021 could potentially be called the most important year for Namikango in the last 10 years. This was the year that each of the following initiatives were launched: Discipleship Training Institute (DTI), opening of the Coffee Roastery and enterprise, the Health Center, and the Albright Football Stadium. In addition to this, we experienced an increase in personnel, both Malawian and American. With 8 new employees, our Namikango staff total rises to 82. Rachel Batter joined our missionary team in 2021 as well, adding another family unit to our existing three. Enjoy these highlights of what God has done through Namikango!

CHURCH LEADERSHIP



Like most other countries, Malawi continued to be affected by Covid throughout 2021. However, despite government restrictions and social distancing measures, Namikango was still able to work with our partnering churches in creative ways. Namikango's Education team was able to travel throughout the country visiting and encouraging churches, holding several small-scale camp meetings, hosting a leadership seminar, and mediating church issues. While the ministry was slowed some due to external circumstances, the mission was still able to encourage and strengthen the body of Christ here in Malawi!



Number of churches visited	32
Number of churches impacted	54
Journey Group meetings	5
Church issues mediated	11
Leadership seminars held	1

2,831
people
heard the Gospel
at camp meetings

DISCIPLESHIP TRAINING INSTITUTE

2021

After years of planning and construction, the Discipleship Training Institute (DTI) finally started in May 2021. Seventeen students were accepted into the program and lived at the mission for two ten-week terms. These students attended classes in the morning, worked for the mission in the afternoon, and partnered with local churches on the weekends. Classroom instruction was divided into four major themes: spiritual leadership, biblical theology, community development, and personal identity. These themes approach the student holistically, developing them mentally, emotionally, and spiritually. With a strong emphasis on discipleship, students worked in community as they pursued ways to love God and their local communities more.



Number of students 17

Number of terms conducted 2

Number of classroom themes 4

Hours of classroom instruction 320

Hours students worked at Namikango 5,100

Number of churches impacted 23

MATERNITY CLINIC TO HEALTH CENTER

2021

Namikango has been known not only for its church work, but for providing reliable medical service over the last 47 years. In spite of the challenges brought on by Covid, the maternity clinic continued to serve the community, with 1120 patients being admitted for delivery, and over 3800 being tested for HIV, among other services. New to our clinic this year was the addition of an outpatient service. Including this as part of our service has given us a status change from Namikango Maternity Clinic to Namikango Health Center. This has opened the door to further serve our community by offering medicines that we were not previously able to, as well as the potential for offering other services in the future.



752

babies

were delivered at our
Maternity Clinic

VILLAGE SAVINGS AND LOANS

2021

The VSL program grew immensely this year because of an increase in demand due to the recognition of its benefits from current groups. In 2021 alone, we trained 50 new VSL groups bringing the total number of participants to 2100+. The total assets amongst these groups are now at \$194,000+. Aside from this growth, we have trained 15 mature groups in group businesses, and each of these groups currently have a business which is generating funds for the group (apart from their own individual businesses). We are grateful for all of the ways in which this program continues to be received well and has reached far more people and areas of Malawi than we could have ever imagined.



50 new groups • \$194,000+ total assets

WOMEN'S DEVELOPMENT

2021

The training of women in our churches and communities continues to be an eagerly received component of Namikango's work. Alongside other facets of our ministry that focus on women (DTI, VSL, and the Health Center), over 1,000 women were trained this year, both spiritually and physically. Paired with a Discovery Bible Study (DBS) and a lesson on discipleship, the women learned how to make firewood conservation stoves, Baobab juice, and jam, plus sweet potato production and soap making. These lessons help families save resources, start small businesses, and give a tool for studying the Bible. The goal is that these women do not only learn, but also train others.



1,000+ women trained

HIV+ PREVENTION & MARRIAGE TRAINING

2021

These seminars integrate the personal and spiritual lives of people, as husbands and wives are educated in how to handle one of Africa's most prominent challenges, HIV/AIDS, in their own marriages, in the church, and in the community. This year saw 6 major sensitization meetings with influential church & community leaders, 24 seminars, and 28 follow ups in southern, central, and northern Malawi.

1,500
trained



COFFEE FARM & ROASTERY

 2021

It is hard to imagine that the coffee roastery started only at the end of February 2021. In terms of social reach, publicity and new opportunities, it has far exceeded our goals. **One of the major successes of the year was the opportunity to partner with local farmers by buying their green coffee and conducting trainings with them on HIV and conservation agriculture.** Even so, there are many aspects of the business that are being tweaked for greater profitability and reach, which will be carried out in the coming year.



partnered
with local
farms

FOOTBALL STADIUM

 2021

The beginning of the football stadium was met with great excitement. It has started well, both in terms of generating profits, and even more so as an avenue through which to bring the community and Namikango together. Several players from Namikango's team have been targeted by the big leagues in Malawi and will start playing semi-pro in 2022.

We currently see a revenue of about \$490 per month (average). This revenue has only resulted from league games being played on weekends, and we have yet to fully utilize the field through other avenues such as social football, large gatherings, and weddings.



\$490 monthly revenue

NTONDA PRIMARY SCHOOL

 2021

Ntonda Primary School, like all government schools in Malawi, faced challenges with Covid this last year, forcing the school to close down, and then proceed with school for 11 out of the 12 months. Even so, the school continues to do well and is routinely noted as one of the best schools in its district. In 2021, 25 teachers oversee the 2,070 students enrolled, and 31 graduates from grade 8 were selected for High School, with a pass rate of 93%. In addition, the Bible club averaged 147 students attending per month.



147 students attend Bible club

Namikango's 60th Anniversary Celebration

Church leaders, donors, and missionaries gathered in Lubbock, Texas, on October 23, 2021, to celebrate the 60th Anniversary of the mission work at Namikango Mission. Robert Lee, Namikango Board President, was the keynote speaker, and messages from Malawi and B Shelbourne were shared during the celebration. What a great evening we had remembering God's faithfulness and the work of so many who have served, prayed, and given to the Lord's work over the years!

A big highlight of the night was the announcement of some special recognitions:

- **In Honor of Anita and Sidney Vaughn and the Vaughn Family** – The new administration building was named The Vaughn Administration Building
- **In Honor of Roland and Wanda Hayes** – One of the main classrooms at Namikango was named The Roland and Wanda Hayes Classroom
- **In Honor of B and Ruth Shelburne** – The newly renovated student center was named The Shelburne Student Center
- **In Honor of Jim and Kathy Albright** – The new soccer stadium was named The Albright Stadium
- **In Honor of Lendal and Peggy Wilks** – the new health center was named The Wilks Outpatient Department



2021 Honors and Memorials

We are so thankful for the following gifts that were given in 2021 in honor of or memory of friend or loved one:

Travis Allen in honor of *Linda Havins*

Iris Atchison in memory of *Marie Johnson*

Florence M Fox in loving memory of *Jamie D Fox*

Donna Francis in memory of *Elton Cantwell*

Linda Havins in memory of *Edna Wallace Havins*

Linda Havins in memory of *Sharon Griner*

Kirk & Susan Hayes in memory of *Bruce Wilks*

Don Lacy in memory of *Ron & Joyce Loe*

Don Lacy in memory of *Faye Williams*

Bob & Mary McLean in memory of *Geneva McKinnerney*

Darrel & Sandra Perkins in memory of *Jan Turnbough King*

Ernest & Leta Smith Family (Odell & Josh; Clinton & Donna; David & Misty) in memory of *Bruce Wilks*

Rock Creek Church of Christ in memory of *Elton Cantwell*

Joan & Ted Vetter in memory of *Jackson Putman*

Elicia Webb in memory of *Paul and Ellen Keele*

Doug Wilks in honor of *Sidney Vaughn*

Mary Chris Wilks in memory of *David Hutton*

Mary Chris Wilks in memory of *Doris Brandt*

BY THE NUMBERS

2020
2021
staff growth
74
82
ministries / programs
11
15
congregations visited
119
54
baptisms
1,352
1,134
patients assisted
11,064
12,929
people trained
7,955
7,770

Namikango Mission: 2021 Financial Statements

EXPENSES	AMOUNT
Malawi Admin	\$104,474.12
Community Health Evangelism	\$14,972.26
Coffee	\$62,570.55
Education - Discipleship Training Institute	\$80,702.49
Malawi Finance	\$24,436.95
Football Club	\$3,495.55
HIV Ministry	\$15,803.40
Land Management	\$803.67
Malawi Property Maintenance	\$34,526.94
Medical Clinic	\$31,529.59
Procurement	\$14,157.90
Sustainability Projects	\$16,161.93
Village Savings and Loan	\$13,854.22
Women's Ministry	\$14,501.90
Projects	\$76,085.31
Malawi Fees	\$180.00
Missionary Support	\$78,440.48
Malawi Ministry Program	\$57,230.65
US Admin	\$61,292.26
Insurance	\$1,614.00
Office/General Admin	\$16,578.72
Travel	\$10,976.79
Fundraising	\$54,000.00
Legal/Professional Fees	\$2,424.00
Miscellaneous	\$2,851.85
Newsletter/Promotions	\$12,389.97
TOTAL	\$806,055.50

INCOME	AMOUNT
General	\$486,471.97
Discipleship Training Institute	\$26,140.80
Missionary Support	\$84,126.43
Women's Ministry	\$3,900.00
Ntonda	\$1,130.00
Community Health Evangelism	\$23,649.05
HIV Ministry	\$14,000.00
Coffee	\$31,341.61
Hunger	\$600.00
CHE	\$831.04
TOTAL	\$672,190.90

SUMMARY	AMOUNT
INCOME	\$672,190.90
EXPENSE	\$806,055.50
2021 DIFFERENCE	-\$133,864.60
2021 YEAR END BANK BALANCE	\$232,096.57





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2022 MINISTRY GOALS

N A M I K A N G O M I S S I O N

- **Discipleship Training Institute**
 - Complete the students' course training
 - Prepare and send them to their congregations to complete internships
- **Health Center**
 - Streamline management systems
 - Engage the community in training and awareness, increasing the impact of the Health Center
- **Income Generating Activities**
 - Increase engagement with customers
 - Begin funding Namikango ministries with income generated
- **Ntonda Primary School**
 - Improve the learning environment by developing the school campus
 - Build at least two new staff houses and one classroom block for \$125,000
- **Village Bible Schools**
 - Launch the new model for VBS in several locations