



NAMIKANGO
MISSION

2022 Annual Report



**Empowering African communities
through Christ-centered transformation**



Director's Note from Ben

by Ben Hayes

2022. Wow! What a year. If 2021 was the most important year in Namikango's history in terms of expanse of ministry and personnel, 2022 was one of the most impactful in terms of change. Proverbs 19:21 speaks truth to this year, I believe: "Many are the plans of a man's heart, but it is the Lord's purpose that prevails." Our ministries rebounded from the previous COVID afflicted years in 2022. We visited more congregations, conducted more trainings, and sold more coffee. And through these efforts and plans, people transitioned out of Namikango, while other members joined; many of our US team members moved on to God's next steps for them. While some of this change was unexpected, it is clear that God has been moving in the midst of it all. Each year we are faithful to plan and do the best with what we have. We commit ourselves to work and serve, and then we release the rest to God. When the new and unexpected comes, we are then able to say, "Your will be done." And then we follow.

CHURCH LEADERSHIP

 2022

Camp meetings and church visits were back in full force this year after a couple years of being prohibited due to COVID. We held two Church Leadership Seminars in the central and southern region this year, following last year's in the central region only, which were well attended. These seminars are one of the means of helping to unite congregations across Malawi. Our staff team also visited and attended to numerous requests from other congregations to help mediate or resolve issues.



Number of congregations visited 57

Number of congregations impacted 437

Journey Group meetings 6

Church issues mediated 8

Leadership seminars held 2

10,019 people heard Gospel preached

DISCIPLESHIP TRAINING INSTITUTE

2022

DTI year two was an action-packed year! Our previous student number of 17 became 18, as one of the young, single men married over the break and brought his wife back with him. Three full terms were held, with classes such as: The Gospels, Restoration Movement History, Church Leadership, and Village Savings and Loans, among many others. While the first cohort will finish in 2023, it has been astounding to see how these young men and women have engaged with and recapitulated this college-level material. The grasp of the gospel and the passion to learn that these students have has been a tremendous blessing to interact with. We are so excited to see how they will use what they have learned at their home congregations and to see what new disciples are created as a result of their commitment.



Number of students 18

Number of terms conducted 4

Number of years of DTI 2

Hours of classroom instruction 480

Hours students worked at Namikango 7,650

Number of churches impacted 23

NAMIKANGO HEALTH CENTER

2022

Namikango Health Center continues to be a vital part of the greater Thondwe community (where Namikango is located). The government has deployed 10-12 workers to Namikango to assist with the load of work experienced by our staff, as well as to enable our services to reach the villages for follow ups, testing, and care.

In total, we provide seven services: Delivery, Antenatal, Under 5 Clinic, HIV Care, Postnatal, Family Planning, Malaria, and Outpatient. The clinic admitted 950 pregnant mothers this year, and the Out-Patient clinic saw 343 patients.



over
3,800
HIV patients
cared for

VILLAGE SAVINGS AND LOANS

2022

The VSL program has reached maturity in terms of the initial vision for its completion. The highest share-out of a single group was \$8000 (compared with about \$2000 as the lowest). Beyond saving money, these groups have learned business and entrepreneurship, and they have the tools to carry on by themselves. We will still check on these groups, but we will be allowing them to operate on their own moving forward. In 2023, new groups will be started in selective areas, and the process will start over again, empowering Malawian men and women with the economic and spiritual tools to change their lives.



133 groups • 2,271 participants • \$98,332 total assets

WOMEN'S DEVELOPMENT

2022

The groups of ladies that are part of our women's development ministry continue to thrive. We have 9 groups, representing over 50 congregations and over 2,000 women. In addition to those in these groups, one day trainings took place with 1,800+ women, bringing education and awareness to as many women as possible. These groups and trainings provide instruction in a practical skill as well as spiritual edification.

This year, further training was done in ways to grow, use and cook sweet potato, as well as how to make soap. This year's scriptural focus was on imitating Christ from Philippians 2.



9 groups • 50 churches • 2,000 women

HIV+ PREVENTION & MARRIAGE TRAINING

2022

These seminars continue to address one of the most challenging issues faced in the church (and community) today: HIV/Aids. Thus, this ministry carries vital importance in its practicality and pertinence to quality of life, both in the church and in the family/marriage.

This past year, 4 sensitization meetings were conducted (in contrast to last year's 6) with 34 seminars (24 in 2022), and 1,149 leaders in attendance.

34
seminars



COFFEE FARM & ROASTERY

2022

The coffee roastery solidified itself as a well-known coffee brand in Malawi this year. From government officials to everyday coffee lovers, Namikango's name is a strong competitor in the world of Malawi coffee.

In its first full year, the coffee operated at break even. The goal is for the income from this project to fund other ministries that we have. We are currently assessing ways to expand the access we have to beans beyond our roastery and to partner with other local farmers to further this goal as well.



1ST YEAR
strong
competitor

ALBRIGHT FOOTBALL STADIUM

2022

2022 was the first full year of the stadium's operation. A total of 59 games were played, with over 27,000 tickets sold, making Namikango's campus the location of crowded and exciting community events on many weekends of the year.

This year, income received from games was used to cover operation costs. The remainder was given to the Namikango FC, the team we sponsor, to allow them to travel and move into the first division, which is one level below professional and a step up from last season.

Six of our players were specially selected for semi-pro tryouts in the capital city. One was selected to be in the reserves of a professional league. While we expect capital to grow, the largest benefit of this stadium is the engagement it gives us with the community and the connection to a favorite past-time in Africa: soccer.



59 games • +27,000 tickets sold



Namikango Mission Staff

Ntonda Primary School was back in full operation after the delays caused by Covid. The school continues to be commended as one of the best schools in its district.

In 2022, 25 teachers oversee the 2,091 students enrolled. This is an increase of 21 students from 2021. They had 41 graduates from grade 8 selected for High School. This is 10 more than last year with a total pass rate of 89% (lower than last year's 93%).

In addition, the Bible club averaged 150 students attending per month, which is a few higher than last year.



2,091 students this year

NAMIKANGO BY THE NUMBERS

	2021	2022
staff growth	82	82
ministries / programs	15	16
congregations visited	54	57
congregations impacted	395	599
baptisms	1,134	1,346
people trained	7,770	14,793
Village Bible Centers	0	5
patients assisted	12,929	11,309

2022 Honors and Memorials

We are so thankful for the following gifts that were given in 2022 in honor of or in memory of a friend or loved one:

James P & Kathryn Albright in honor of *Dr. James C Albright* for Father's Day

James P & Kathryn Albright in honor of *Esteleene Maxwell* for Mother's Day

Kalith & Vaughn Brown in memory of *Lyndal Wilks*

Maebelle Francis in memory of *John McDonough*

Sharon Griffith in honor of my Daddy and Mother, *Roland and Wanda Hayes*, for Fathers's and Mother's Day

Mike and Charlotte Pope in honor of *Roland and Wanda Hayes*

Suzanne Wright in honor of *Bob and Lynne Williams*, from their children

Suzanne Wright in honor of *Robert Williams* for Father's Day

Namikango Mission: 2022 Financial Statements

EXPENSES	AMOUNT
Malawi Admin	\$99,517.54
CHE	\$7,639.94
Coffee	\$23,833.30
Education	\$98,266.85
Finance	\$16,145.93
Football Club	\$2,249.67
HIV Ministry	\$8,361.84
Land Management	\$1,248.80
Maintenance	\$22,892.17
Medical	\$25,306.11
Procurement	\$12,810.32
Sustainability Projects	\$30,172.43
VSL	\$9,254.52
Women's Ministry	\$11,265.54
Projects	\$3,000.80
Missionary Support	\$55,399.35
US Admin	\$68,361.46
Insurance	\$9,548.00
Office/General Admin	\$17,288.19
Travel	\$1,861.35
Legal/Professional Fees	\$549.00
Miscellaneous	\$5,260.73
Newsletter/Promotions	\$2,916.65
TOTAL	\$533,150.49

INCOME	AMOUNT
General	\$467,602.33
Discipleship Training Institute	\$15,211.60
Missionary Support	\$75,093.65
Women's Ministry	\$1,475.98
Ntonda	\$0.00
Projects	\$3,000.80
HIV Ministry	\$0.00
Coffee	\$1,225.94
Hunger	\$0.00
CHE	\$0.00
TOTAL	\$563,610.30

SUMMARY	AMOUNT
INCOME	\$563,610.30
EXPENSE	\$533,150.49
2022 DIFFERENCE	\$30,459.81
2022 YEAR END BANK BALANCE	\$232,096.57





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2023 MINISTRY GOALS

NAMIKANGOMISSION

- **Organizationally**
 - Transition Ben and family out of Malawi.
 - Bring in new senior leadership while working together with the local board and staff to plan for 2023 and the future.
- **Discipleship Training Institute**
 - Graduate the first cohort of the DTI program.
 - Interview, select, and begin Cohort 2 by July.
- **Income Generating Activities**
 - *Coffee:* Continue exploring partnerships with other businesses and farmers that will take our coffee production to another level.
 - *Football/Soccer:* Support our local team as they enter a higher league and increase attendance and events at the Albright Football Stadium.
- **Village Bible Schools**
 - After re-launching five Village Bible School centers last year, we plan to open **five more** this year.